

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 07/01/04 - 06/30/05

Adams, Allen, Huntington, Wells

I. Population Information				Percent of State
Cluster Population (U.S. Census Bureau):	434,344			7.09%
Age 0 to 3 (ISDH):	19,858			7.66%
Low Birth Weight (ISDH):	1,527			7.75%
II. Cumulative child enrollment age as o 06/01/05 0 to 1 Year Olds:	Number of Children Served 158	Percent of Children Served 10.68%	Percent of Cluster Target Population 2.35%	
Total Number of Children Served:	1,479		7.45%	
III. Enrollment / Termination Information				State
Average Age at Referral (in Months):	14.2			14.
Average Days from Referral to IFSP:	35.3			35.
Children moving to Preschool Special Education:	156	10.55%		11.509
Exiting Children Under 3, Services No Longer Needed:	96	6.49%		7.279
Eligible Children who Declined Services:	30	2.03%		2.09%
Children Served Primarily in Natural Environment w/IFSP:	06/30/05	76.51%		92.46%
Children w/Referral to IFSP 45+ Days: 04/01/05 - 06/30/	05 5			
IV. Claims Data				
Total Amount Paid on Behalf of Children Served: \$	5,223,703.12			
Clusterwide Average Paid on Behalf of Each Child Served:	\$3,531.92			
V. Number of Children Annualized Claims Paid	Top 5%	Middle 90%	Bottom 5%	
	11	1,007	461	
	Number of	Percent of		
	Children	Children		
/I. Race Information	Served	Served		
White/Not Hispanic:	1,087	73.496%		
African-American/Not Hispanic:	187	12.644%		
Hispanic:	66	4.462%		
American Indian/Alaskan Nativa	0	0.000%		
American Indian/Alaskan Native:		4.0000/		
American indian/Alaskan Native: Asian/Pacific Islander:	27	1.826%		
	27 0	0.000%		

	Number of Children	Percent Receiving	State Average		Number of Children	Percent Receiving	State Average
	Served	Service Type	0		Served	Service Type	, wordgo
Assistive Technology:	101	6.83%	7.27%	Other Services:	23	1.56%	0.72%
Audiology:	277	18.73%	17.84%	Physical Therapy:	481	32.52%	35.98%
Developmental Ther:	664	44.90%	48.94%	Psychology:	3	0.20%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:	1,442	97.50%	91.17%
Interpreter Services:	18	1.22%	0.87%	Social Work:	4	0.27%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:	1,072	72.48%	54.77%
Nursing:	27	1.83%	0.31%	Transportation:	0	0.00%	0.06%
Nutrition:	45	3.04%	3.92%	Vision:	0	0.00%	0.30%
Occupational Ther:	531	35.90%	35.02%				

Source: First Steps Sidehatch Database



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 2
Reporting Period: 07/01/04 - 06/30/05

Blackford, Delaware, Grant, Henry, Jay, Madison, Randolph, Wayne

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Age 0 to 3 (ISDH): Low Birth Weight (ISDH		au):		505,993 18,951 1,545				8.26% 7.31% 7.84%
			ı	Number of	Percent		ercent of	
II. Cumulative child enrol	lment age as	o 06/01/05		Children Served	Childre Serve		ster Target opulation	
0 to 1 Year Olds:				137	10.0		2.21%	
Total Number of Children	n Served:			1,370			7.23%	
III. Enrollment / Terminati	ion Information	on						State
Average Age at Referral	(in Months):			13.3				14.3
Average Days from Refe				36.4				35.6
Children moving to Pres	chool Special	Education:		183	13.3	36%		11.50%
Exiting Children Under 3	, Services No	Longer Neede	d:	94	6.8	36%		7.27%
Eligible Children who De				16		17%		2.09%
Children Served Primaril Children w/Referral to IF	•			6/30/05	97.5	57%		92.46%
IV. Claims Data								
Total Amount Paid on Be	shalf of Childre	an Served:	\$3.76	61,544.34				
Clusterwide Average Pa				\$2,745.65				
V. Number of Children A	nnualized Cla	aims Paid		Top 5%	Middle 9	90% Bo	ttom 5%	
				10	8	382	478	
VI. Race Information			1	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				1,192	87.00)7%		
African-American/Not Hi	spanic:			63	4.59	99%		
Hispanic:				33	2.40	9%		
American Indian/Alaskar	n Native:			2	0.14	16%		
Asian/Pacific Islander:				3	0.2			
Other race:				0	0.00			
Multi-Racial:				77	5.62	20%		
VII. Children Receiving Ea		ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	87	6.35%	7.27%	Other Servi	ces:	1	0.07%	0.72%
Audiology:	122	8.91%	17.84%	•		536		
Developmental Ther:	719	52.48%				17		
Health Services:	0	0.00%	0.00%			1,313		
Interpreter Services:	3	0.22%	0.87%	Social Work	C :	39	2.85%	1.00%

Source: First Steps Sidehatch Database

3.92% Vision:

0.31% Transportation:

757

0

9

55.26% 54.77%

0.00% 0.06%

0.30%

0.66%

0

0

56

408

0.00%

29.78% 35.02%

4.09%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

276

0

2

0

0

25

274

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 3

Reporting Period: 07/01/04 - 06/30/05

Fayette, Hancock, Rush, Shelby, Union

I. Population Information							Perce Popul	ent of State ation
Cluster Population (U.S.		ıu):		151,309				2.47%
Age 0 to 3 (ISDH):		-,		5,882				2.27%
Low Birth Weight (ISDF	I):			425				2.16%
			1	Number of Children	Percent of Children	Percent Cluster Ta		
II. Cumulative child enro	llment age as	o 06/01/05		Served	Served	Populat	•	
0 to 1 Year Olds:				69	11.62%	3.54		
Total Number of Childre	n Served:			594		10.10	0%	
III. Enrollment / Terminat	ion Informatio	n						State
Average Age at Referra	(in Months):			13.6				14.3
Average Days from Refe				34.8				35.6
Children moving to Pres	chool Special E	Education:		72	12.12%			11.50%
Exiting Children Under 3	B, Services No I	Longer Neede	d:	30	5.05%			7.27%
Eligible Children who De	clined Services	s:		13	2.19%			2.09%
Children Served Primari	ly in Natural En	vironment w/II	-SP: 06	/30/05	95.74%			92.46%
Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	0				
V. Number of Children A				\$2,801.62 Top 5% 5	Middle 90% 406	Bottom (5% 83	
			ı	Number of Children	Percent of Children			
VI. Race Information				Served	Served			
White/Not Hispanic:								
				543	91.414%			
African-American/Not H	spanic:			543 10	91.414% 1.684%			
	spanic:							
African-American/Not H				10	1.684%			
African-American/Not H Hispanic:				10 16	1.684% 2.694%			
African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race:				10 16 0 6 0	1.684% 2.694% 0.000% 1.010% 0.000%			
African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander:				10 16 0 6	1.684% 2.694% 0.000% 1.010%			
African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	n Native:	/ре		10 16 0 6 0	1.684% 2.694% 0.000% 1.010% 0.000%			
African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race: Multi-Racial:	n Native:	Percent Receiving	State Average	10 16 0 6 0	1.684% 2.694% 0.000% 1.010% 0.000% 3.199% Num Chil	dren Re	ercent eceiving vice Type	State Average
African-American/Not H Hispanic: American Indian/Alaska Asian/Pacific Islander: Other race:	n Native: ach Service Ty Number of Children	Percent	Average	10 16 0 6 0	1.684% 2.694% 0.000% 1.010% 0.000% 3.199% Num Chil	dren Re		Average

Source: First Steps Sidehatch Database

46.46% 48.94% Psychology:

0.34% 0.87% Social Work:

0.00%

46.13% 35.02%

4.21%

0.00% 0.00% Service Coordination:

0.31% Transportation:

0.00% 0.00% Speech Therapy:

3.92% Vision:

0.34% 1.83%

91.75% 91.17%

1.52% 1.00%

59.26% 54.77%

0.17% 0.06%

0.34% 0.30%

2

545

9

352

1

2



276

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 4
Reporting Period: 07/01/04 - 06/30/05

Dubois, Gibson, Perry, Pike, Posey, Spencer, Vanderburgh, Warrick

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		376,027				6.14%
Age 0 to 3 (ISDH):		,		14,417				5.56%
Low Birth Weight (ISDH):			1,098				5.57%
II. Cumulative child enrol 0 to 1 Year Olds:	lment age as	o 06/01/05	1	Number of Children Served 144	Percent Childre Serve 12.8	n Clus d Po	ercent of ter Target opulation 2.99%	
Total Number of Children	n Served:			1,120			7.77%	
III. Enrollment / Terminati	ion Informatio	on						State
		011		15.5				
Average Days from Referral				15.5 36.5				14.3 35.6
Average Days from Refe		Education		36.5 67	E 0	8%		35.6 11.50%
Children moving to Presentating Children Under 3	•		d·	98		5%		7.27%
Eligible Children who De		•	u.	98 19	_	5% '0%		7.27% 2.09%
•			CCD: 00		1.7 97.8			
Children Served Primaril Children w/Referral to IF	•			3/ 30/05	97.8	∀ 70		92.46%
Clusterwide Average Pa				63,955.31 \$2,646.39 Top 5%	Middle 9	0% Bo	ttom 5%	
				. 8	7	'35	377	
VI. Race Information			1	Number of Children Served	Percent Childre Served	n		
White/Not Hispanic:				958	85.53	6%		
African-American/Not Hi	spanic:			60	5.35	7%		
Hispanic:	•			29	2.58	9%		
American Indian/Alaskar	n Native:			1	0.08	9%		
Asian/Pacific Islander:				17	1.51	8%		
Other race:				0	0.00	0%		
Multi-Racial:				55	4.91	1%		
/II. Children Receiving Ea								
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	62	5.54%	7.27%	Other Servi	ices:	2	• •	0.72%
Audiology:	389	34.73%	17.84%	Physical Th	nerapy:	310	27.68%	35.98%
Developmental Ther:	439	39.20%	48.94%	Psychology	<i>/</i> :	0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Co		967	86.34%	91.17%
Interpreter Services:	2	0.18%	0.87%	Social Wor	k:	9	0.80%	1.00%
Medical:	0	0.00%	0.00%	Speech The	erapy:	747	66.70%	54.77%
Nursing:	0	0.00%	0.31%	Transporta		0	0.00%	0.06%
Nutrition:	21	1.88%	3.92%	Vision:		25		
O	070	04.040/	05.000/					

Source: First Steps Sidehatch Database

24.64% 35.02%



398

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 5
Reporting Period: 07/01/04 - 06/30/05

Bartholomew, Brown, Jackson, Lawrence, Monroe, Morgan

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		362,681				5.92%
Age 0 to 3 (ISDH):				13,777				5.31%
Low Birth Weight (ISDH) :			1,002				5.09%
II Cumulativa shild apral	lmont ago ag	0.06/04/05	1	Number of Children	Percent Childre	n Clus	rcent of ter Target	
II. Cumulative child enrol	iment age as	0 06/01/05		Served	Serve		pulation	
0 to 1 Year Olds:	. 0			113	10.6	68%	2.52%	
Total Number of Children	n Servea:			1,058			7.68%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral	(in Months):			15.1				14.3
Average Days from Refe	erral to IFSP:			35.8				35.6
Children moving to Pres	•			152	14.3	37%		11.50%
Exiting Children Under 3			d:	84		94%		7.27%
Eligible Children who De				29		4%		2.09%
Children Served Primaril	•				97.5	64%		92.46%
Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	0				
IV. Claims Data								
Total Amount Paid on Be	ehalf of Childre	en Served:	\$3,43	37,133.49				
Clusterwide Average Pa	id on Behalf of	Each Child Se	erved:	\$3,248.71				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 8	Middle 9	00% Bo	ttom 5% 351	
			١	Number of Children	Percent Childre			
VI. Race Information				Served	Serve	d		
White/Not Hispanic:				923	87.24	0%		
African-American/Not Hi	spanic:			12	1.13	34%		
Hispanic:				42	3.97	'0%		
American Indian/Alaskar	n Native:			1	0.09	95%		
Asian/Pacific Islander:				28	2.64	7%		
Other race:				0	0.00			
Multi-Racial:				52	4.91	5%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	83	7.84%	7 27%	Other Serv	/ices·	7		0.72%
Audiology:	182	17.20%	17.84%	Physical T		425	40.17%	
Developmental Ther:	569	53.78%	48.94%	Psycholog		1	0.09%	1.83%
Health Services:	0	0.00%	0.00%		oordination:	991	93.67%	
Interpreter Services:	18	1.70%		Social Wo		14		1.00%
Medical:	0	0.00%		Speech Th		675	63.80%	
Nursing:	2	0.19%	0.31%	Transporta		0.0		0.06%
Nutrition:	41	3.88%	3.92%	Vision:	-	2		0.30%
0	200	07.00%	05.00%			_	2370	

Source: First Steps Sidehatch Database

37.62% 35.02%



Medical:

Nursing:

Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: Reporting Period: 07/01/04 - 06/30/05

Boone, Fountain, Hendricks, Owen, Parke, Putnam, Warren

I. Population Information								ent of State lation
Cluster Population (U.S.		au):		258,764				4.22%
Age 0 to 3 (ISDH):		•		9,658				3.72%
Low Birth Weight (ISDH):			643				3.26%
II. Cumulative child enrol	lment age as	o 06/01/05		Number of Children Served	Percent Childre Serve	n Clus	rcent of ter Target pulation	
0 to 1 Year Olds:	and angle are			102	10.3		3.06%	
Total Number of Children	n Served:			985	10.0	0 70	10.20%	
III. Enrollment / Terminat	ion Informatio	on						State
Average Age at Referral				14.2				14.3
Average Days from Refe				35.4				35.6
Children moving to Pres		Education:		91	9.2	4%		11.50%
Exiting Children Under 3	-		ed:	67		0%		7.27%
Eligible Children who De		-		16		2%		2.09%
Children Served Primaril			FSP: 06	/30/05	93.9			92.46%
Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	2				
V. Number of Children A			erved: S	\$2,653.36 Top 5% 6	Middle 9	0% Bo	tom 5% 333	
VI. Race Information				Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:								
				932	94.61	9%		
· · · · · · · · · · · · · · · · · · ·	spanic:			932 17	94.61 1.72			
African-American/Not Hi Hispanic:	spanic:					6%		
African-American/Not Hi				17	1.72	6% 3%		
African-American/Not Hi Hispanic:				17 15 2 12	1.72 1.52 0.20 1.21	6% 3% 3% 8%		
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:				17 15 2	1.72 1.52 0.20 1.21 0.00	6% 3% 3% 8% 0%		
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander:				17 15 2 12	1.72 1.52 0.20 1.21	6% 3% 3% 8% 0%		
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race:	n Native:	уре		17 15 2 12 0	1.72 1.52 0.20 1.21 0.00	6% 3% 3% 8% 0%		
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	n Native:	ype Percent Receiving Service Type	State Average	17 15 2 12 0	1.72 1.52 0.20 1.21 0.00	6% 3% 3% 8% 0%	Percent Receiving Service Type	State Average
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	n Native: ach Service T Number of Children	Percent Receiving	Average	17 15 2 12 0	1.72 1.52 0.20 1.21 0.00 0.71	6% 3% 3% 8% 0% 1% Number of Children	Receiving	Average
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology:	ach Service T Number of Children Served	Percent Receiving Service Type 10.15% 8.63%	7.27% 17.84%	17 15 2 12 0 7 Other Service Physical Th	1.72 1.52 0.20 1.21 0.00 0.71 ces:	6% 3% 3% 8% 0% 1% Number of Children Served	Receiving Service Type 0.10% 34.31%	Average 0.72% 35.98%
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther:	n Native: ach Service T Number of Children Served 100	Percent Receiving Service Type 10.15% 8.63% 48.93%	7.27% 17.84% 48.94%	17 15 2 12 0 7 Other Service Physical The Psychology:	1.72 1.52 0.20 1.21 0.00 0.71 ces: erapy:	6% 3% 8% 0% 1% Number of Children Served 1 338 18	Receiving Service Type 0.10% 34.31% 1.83%	Average 0.72% 35.98% 1.83%
African-American/Not Hi Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology:	n Native: ach Service T Number of Children Served 100 85	Percent Receiving Service Type 10.15% 8.63%	7.27% 17.84% 48.94% 0.00%	17 15 2 12 0 7 Other Service Physical Th	1.72 1.52 0.20 1.21 0.00 0.71 ces: erapy:	6% 3% 8% 0% 1% Number of Children Served 1 338	Receiving Service Type 0.10% 34.31%	Average 0.72% 0.35.98% 0.1.83% 0.91.17%

Source: First Steps Sidehatch Database

3.92% Vision:

0.00% Speech Therapy:

0.31% Transportation:

523

0

1

53.10% 54.77%

0.00% 0.06% 0.10%

0.30%

0.00%

0.00%

6.60%

33.81% 35.02%

0

0

65

333



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 7

Reporting Period: 07/01/04 - 06/30/05

Clark, Crawford, Floyed, Harrison, Orange, Scott, Washington

Cluster Population (U.S. Census Bureau)	I. Population Information	1						Perce Popul	nt of State ation
Low Birth Weight (ISDH): 815	Cluster Population (U.S.		au):						4.65% 4.31%
Ill. Cumulative child enrollment age as o 06/01/05 Served Served Population Population O to 1 Year Olds: Total Number of Children Served: 931 13.21% 3.33% Ill. Enrollment / Termination Information Size Size	- · · · · · · · · · · · · · · · · · · ·	ł):							4.14%
Average Age at Referral (in Months):	0 to 1 Year Olds:		o 06/01/05		Children Served 123	Childre Served	n Clus d Po	ter Target opulation 3.33%	
Average Days from Referral to IFSP: 34.1 Children moving to Preschool Special Education: 156 16.76% 11.50 Exiting Children moving to Preschool Special Education: 57 6.12% 7.27 Eligible Children who Declined Services: 21 2.26% 2.09 Children Served Primarily in Natural Environment wilFSP: 06/30/05 94.19% 92.46 Children Served Primarily in Natural Environment wilFSP: 06/30/05 1 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid V. Number of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid V. Number of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid VI. Race Information VII. Children Raceiving Each Service Type Assistive Technology: 67 7.20% 7.27% Other Services: 2 0.21% O.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Physical Therapy: 333 0.32% 1.00 Medical: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.10 Medical: 0 0.00% 0.00% Fervice Type: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	III. Enrollment / Terminat	ion Information	on						State
Average Days from Referral to IFSP: 34.1 Children moving to Preschool Special Education: 156 16.76% 11.50 Exiting Children moving to Preschool Special Education: 57 6.12% 7.27 Eligible Children who Declined Services: 21 2.26% 2.09 Children Served Primarily in Natural Environment wilFSP: 06/30/05 94.19% 92.46 Children Served Primarily in Natural Environment wilFSP: 06/30/05 1 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid V. Number of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid V. Number of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid VI. Race Information VII. Children Raceiving Each Service Type Assistive Technology: 67 7.20% 7.27% Other Services: 2 0.21% O.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Physical Therapy: 333 0.32% 1.00 Medical: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.10 Medical: 0 0.00% 0.00% Fervice Type: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Average Age at Referra	l (in Months):			15.0				14.3
Children moving to Preschool Special Education: 156 16.76% 11.50									35.6
Exiting Children Under 3, Services No Longer Needed: 57 6.12% 7.27 Eligible Children who Declined Services: 21 2.26% 2.09 Children Served Primarily in Natural Environment wilFSP: 06/30/05 94.19% 92.46 Children WReferral to IFSP 45+ Days: 04/01/05 - 06/30/05 1 IV. Claims Data Total Amount Paid on Behalf of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63 V. Number of Children Annualized Claims Paid 7 599 325 V. Number of Children Annualized Claims Paid 7 599 325 VI. Race Information 827 White/Not Hispanic: 827 88.829% African-American/Not Hispanic: 43 4.619% Hispanic: 13 1.396% American Indian/Alaskan Native: 0 0.0000% Asian/Pacific Islander: 9 0.967% Other race: 0 0.0000% Multi-Racial: 9 0.967% Other race: 0 0.0000% Multi-Racial: 827 88.839 Assistive Technology: 67 7.20% 7.27% Assistive Technology: 67 7.20% 7.27% Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Physical Therapy: 333 35.77% 35.98 Health Services: 0 0.000% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.322% 1.00 Medica: 0 0.000% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.666			Education:		156	16.7	6%		11.50%
Eligible Children who Declined Services:	_	•		d:	57				7.27%
IV. Claims Data	_		-		21	2.2	6%		2.09%
IV. Claims Data	_			FSP: 06	/30/05	94.1	9%		92.46%
Total Amount Paid on Behalf of Children Served: \$2,997,476.28 Clusterwide Average Paid on Behalf of Each Child Served: \$3,219.63	Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	1				
Number of Children Children Served Served Served	Clusterwide Average Pa	id on Behalf o	f Each Child Se		\$3,219.63 Top 5%				
VI. Race Information Children Served Children Served White/Not Hispanic: 827 88.829% African-American/Not Hispanic: 43 4.619% Hispanic: 13 1.396% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 9 0.967% Other race: 0 0.000% Multi-Racial: 39 4.189% VII. Children Receiving Each Service Type Served Served Number of Receiving Each Service Type Number of Receiving Service Type Percent Percent Percent Percent Perceiving Service Type Number of Children Percent Perceiving Service Type Served Service Type Service Type Served Service Type					7	5	99	325	
African-American/Not Hispanic: 43 4.619% Hispanic: 13 1.396% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 9 0.967% Other race: 0 0.000% Multi-Racial: 39 4.189% VII. Children Receiving Each Service Type Percent Receiving Average State Average Service Type Number of Children Served Service Type Percent Receiving Average Service Type Served Service Type Served Service Type Served Service Type Served Service Type	VI. Race Information				Children	Children	า		
African-American/Not Hispanic: 43 4.619% Hispanic: 13 1.396% American Indian/Alaskan Native: 0 0.000% Asian/Pacific Islander: 9 0.967% Other race: 0 0.000% Multi-Racial: 39 4.189% VII. Children Receiving Each Service Type Percent Receiving Average State Average Service Type Number of Children Receiving Service Type Percent Receiving Service Type State Receiving Service Type Average Service Type Served Service Type Served Service Type Served Service Type Service Typ	White/Not Hispanic:				827	88.82	9%		
Hispanic: American Indian/Alaskan Native: 0 0.000%	•	ispanic:			_				
Asian/Pacific Islander:		•							
Other race: 0 0.000% Multi-Racial: 39 4.189% VII. Children Receiving Each Service Type Number of Children Receiving Average Served Service Type Number of Children Receiving Average Service Type Assistive Technology: 67 7.20% 7.20% 7.27% Other Services: 2 0.21% 0.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	American Indian/Alaska	n Native:			0	0.00	0%		
Multi-Racial: 39 4.189% VII. Children Receiving Each Service Type Number of Children Served Percent Receiving Average Service Type State Served Service Type Number of Children Receiving Receiving Average Service Type Served Service Type Served Service Type Served Service Type Service Type Other Services: 2 0.21% 0.72 0.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 35.98 Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Asian/Pacific Islander:				9	0.96	7%		
VII. Children Receiving Each Service Type Number of Children Served Percent Receiving Average Service Type State Served Service Type Number of Children Receiving Average Service Type Percent Receiving Average Service Type Served Service Type Served Service Type Service Type Other Services: 2 0.21% 0.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Other race:								
Number of Children Served Percent Receiving Average State Average Number of Children Served Percent Receiving Average State Receiving Average Number of Children Service Type Percent Receiving Average State Receiving Average Assistive Technology: 67 7.20% 7.27% Other Services: 2 0.21% 0.72 Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Multi-Racial:				39	4.18	9%		
Children Served Receiving Service Type Average Service Type Children Served Receiving Service Type Average Service Type Children Served Receiving Service Type Average Service Type Average Service Type Average Service Type Average Service Type Children Service Type Receiving Service Type Average Service	VII. Children Receiving E								
Audiology: 221 23.74% 17.84% Physical Therapy: 333 35.77% 35.98 Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06		ach Service T	уре						
Developmental Ther: 530 56.93% 48.94% Psychology: 15 1.61% 1.83 Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06		Number of Children	Percent Receiving	Average			Children	Receiving	State Average
Health Services: 0 0.00% 0.00% Service Coordination: 863 92.70% 91.17 Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Assistive Technology:	Number of Children Served	Percent Receiving Service Type	Average	Other Serv		Children Served	Receiving Service Type	
Interpreter Services: 4 0.43% 0.87% Social Work: 3 0.32% 1.00 Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	••	Number of Children Served 67	Percent Receiving Service Type 7.20%	7.27% 17.84%	Physical T	vices: herapy:	Children Served 2	Receiving Service Type 0.21% 35.77%	Average
Medical: 0 0.00% 0.00% Speech Therapy: 460 49.41% 54.77 Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Audiology: Developmental Ther:	Number of Children Served 67 221	Percent Receiving Service Type 7.20% 23.74% 56.93%	7.27% 17.84% 48.94%	Physical T Psycholog	vices: herapy: y:	Children Served 2 333 15	Receiving Service Type 0.21% 35.77% 1.61%	0.72% 35.98% 1.83%
Nursing: 3 0.32% 0.31% Transportation: 6 0.64% 0.06	Audiology: Developmental Ther: Health Services:	Number of Children Served 67 221 530 0	Percent Receiving Service Type 7.20% 23.74% 56.93% 0.00%	7.27% 17.84% 48.94% 0.00%	Physical T Psycholog Service Co	vices: herapy: y: oordination:	Children Served 2 333 15 863	Receiving Service Type 0.21% 35.77% 1.61% 92.70%	0.72% 35.98% 1.83% 91.17%
· · · · · · · · · · · · · · · · · · ·	Audiology: Developmental Ther: Health Services: Interpreter Services:	Number of Children Served 67 221 530 0 4	Percent Receiving Service Type 7.20% 23.74% 56.93% 0.00% 0.43%	7.27% 17.84% 48.94% 0.00% 0.87%	Physical T Psychology Service Co Social Wor	vices: herapy: y: pordination: rk:	Children Served 2 333 15 863 3	Receiving Service Type 0.21% 35.77% 1.61% 92.70% 0.32%	0.72% 35.98% 1.83% 91.17% 1.00%
	Audiology: Developmental Ther: Health Services: Interpreter Services: Medical:	Number of Children Served 67 221 530 0 4	Percent Receiving Service Type 7.20% 23.74% 56.93% 0.00% 0.43% 0.00%	7.27% 17.84% 48.94% 0.00% 0.87% 0.00%	Physical T Psychology Service Co Social Wor Speech Th	vices: herapy: y: pordination: rk: nerapy:	Children Served 2 333 15 863 3 460	Receiving Service Type 0.21% 35.77% 1.61% 92.70% 0.32% 49.41%	0.72% 35.98% 1.83% 91.17% 1.00% 54.77%

Source: First Steps Sidehatch Database

1.18% 3.92% Vision:

40.28% 35.02%

11

375

8

0.86%

0.30%



104

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 8
Reporting Period: 07/01/04 - 06/30/05

Dearborn, Decatur, Franklin, Jefferson, Jennings, Ohio, Ripley, Switzerland

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S.	Census Burea	au):		195,740				3.19%
Age 0 to 3 (ISDH):		•		7,501				2.89%
Low Birth Weight (ISDH):			524				2.66%
II. Cumulative child enrol	lment age as	o 06/01/05		Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				80	13.5	8%	3.23%	
Total Number of Children	n Served:			589			7.85%	
III. Enrollment / Terminati	on Information	on						State
Average Age at Referral	(in Months):			15.7				14.3
Average Days from Refe				34.1				35.6
Children moving to Preso		Education:		77	13.0	7%		11.50%
Exiting Children Under 3			d:	51	8.6	6%		7.27%
Eligible Children who De		-		3	0.5	1%		2.09%
Children Served Primaril			FSP: 06	/30/05	97.2	4%		92.46%
Children w/Referral to IF	-			0				
IV. Claims Data								
		on Cominali	#4.0 (777477				
Total Amount Paid on Be Clusterwide Average Pai				37,784.77 \$2,271.28				
	d on Behalf of	Each Child Se			Middle 9	0% Bo	ttom 5% 213	
Clusterwide Average Pai V. Number of Children A	d on Behalf of	Each Child Se	erved: S	\$2,271.28 Top 5%		of n		
Clusterwide Average Pai V. Number of Children A VI. Race Information	d on Behalf of	Each Child Se	erved: S	Top 5% 4 Number of Children Served	Percent Children Served	of n		
Clusterwide Average Pai V. Number of Children A VI. Race Information White/Not Hispanic:	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562	Percent Children Served 95.41	of n d 6%		
Clusterwide Average Pai V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5	Percent Children Served 95.41 0.84	of n d 6% 9%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic:	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5 9	Percent Children Served 95.41 0.84 1.52	of n d 6% 9% 8%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5	Percent Children Served 95.41 0.84 1.52 0.00	of n d 6% 9% 8% 0%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic:	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5 9	95.41 0.84 1.52 0.00 0.67	of n d 6% 9% 8% 0%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander:	d on Behalf of nnualized Cla	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5 9 0 4	Percent Children Served 95.41 0.84 1.52 0.00	of n d 6% 9% 8% 0% 9%		
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	d on Behalf of nnualized Cla spanic: n Native:	Each Child Se	erved: S	Top 5% 4 Number of Children Served 562 5 9 0 4	95.41 0.84 1.52 0.00 0.67	of n d 6% 9% 8% 0% 9%		
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	d on Behalf of nnualized Cla spanic: n Native:	ype Percent Receiving	erved: S	Top 5% 4 Number of Children Served 562 5 9 0 4	95.41 0.84 1.52 0.00 0.67	of n d 6% 9% 8% 0% 9%	Percent Receiving	State Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	d on Behalf of nnualized Cla spanic: n Native: Number of Children	pype Percent	State	Top 5% 4 Number of Children Served 562 5 9 0 4	95.41 0.84 1.52 0.00 0.67 0.00 1.52	of n d 6% 9% 8% 0% 9% 0% 8%	Percent Receiving Service Type	Average
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial:	spanic: Native: Number of Children Served	ype Percent Receiving Service Type	State Average 7.27%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9	95.41 0.84 1.52 0.00 0.67 0.00 1.52	of n d 6% 9% 8% 0% 9% 0% 8% Number of Children Served	Percent Receiving Service Type 0.00%	Average 0.72%
V. Number of Children A VI. Race Information White/Not Hispanic: African-American/Not His Hispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: Native: Number of Children Served 20	ype Percent Receiving Service Type 3.40%	State Average 7.27% 17.84%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9	Percent Children Served 95.41 0.84 1.52 0.00 0.67 0.00 1.52	of n d 6% 9% 8% 0% 9% 0% 8% Number of Children Served	Percent Receiving Service Type 0.00% 24.62%	Average 0.72% 35.98%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: Native: Number of Children Served 20 116	ype Percent Receiving Service Type 3.40% 19.69%	State Average 7.27% 17.84%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9 Other Service	Percent Childret Served 95.41 0.84 1.52 0.00 0.67 0.00 1.52	of n d 6% 9% 8% 0% 9% 0% 8% Number of Children Served 0 145	Percent Receiving Service Type 0.00% 24.62% 0.17%	Average 0.72% 35.98% 1.83%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services:	spanic: Native: Number of Children Served 20 116 370	ype Percent Receiving Service Type 3.40% 19.69% 62.82%	State Average 7.27% 17.84% 48.94%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9 Other Servi Physical Th Psychology	Percent Children Served 95.41 0.84 1.52 0.00 0.67 0.00 1.52 ces: erapy:	of n d 6% 9% 8% 0% 9% 0% 8% Number of Children Served 0 145	Percent Receiving Service Type 0.00% 24.62% 0.17% 94.74%	Average 0.72% 35.98% 1.83% 91.17%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea	spanic: Native: Number of Children Served 20 116 370 0	ype Percent Receiving Service Type 3.40% 19.69% 62.82% 0.00%	State Average 7.27% 17.84% 48.94% 0.00%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9 Other Servic Physical Th Psychology Service Coc Social Work	Percent Children Served 95.41 0.84 1.52 0.00 0.67 0.00 1.52 ces: erapy:	of n d 6% 9% 8% 0% 9% 0% 8% Number of Children Served 0 145 1	Percent Receiving Service Type 0.00% 24.62% 0.17% 94.74% 0.00%	Average 0.72% 35.98% 1.83% 91.17% 1.00%
VI. Race Information White/Not Hispanic: African-American/Not HisHispanic: American Indian/Alaskar Asian/Pacific Islander: Other race: Multi-Racial: VII. Children Receiving Ea Assistive Technology: Audiology: Developmental Ther: Health Services: Interpreter Services:	spanic: Native: Number of Children Served 20 116 370 0	ype Percent Receiving Service Type 3.40% 19.69% 62.82% 0.00% 0.17%	State Average 7.27% 17.84% 48.94% 0.00% 0.87%	Top 5% 4 Number of Children Served 562 5 9 0 4 0 9 Other Servic Physical Th Psychology Service Coo	Percent Children Served 95.41 0.84 1.52 0.00 0.67 0.00 1.52	of n d d d d d d d d d d d d d d d d d d	Percent Receiving Service Type 0.00% 24.62% 0.17% 94.74% 0.00% 47.37%	Average 0.72% 35.98% 1.83% 91.17% 1.00% 54.77%

Source: First Steps Sidehatch Database

17.66% 35.02%



Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 9
Reporting Period: 07/01/04 - 06/30/05

Cass, Fulton, Howard, Kosciusko, Marshall, Miami, Pulaski, Starke, Wabash

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		374,685				6.12%
Age 0 to 3 (ISDH):				15,844				6.11%
Low Birth Weight (ISDH):			1,101				5.59%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Children		o 06/01/05	I	Number of Children Served 128 928	Percent Childre Serve 13.7	en Clus	ercent of ter Target opulation 2.44% 5.86%	
III. Enrollment / Terminat	ion Informatio	on.						State
		211		13.6				14.3
Average Age at Referral Average Days from Refe				35.9				35.6
Children moving to Pres		Education:		107	11 4	53%		11.50%
Exiting Children Under 3			٩٠	75)8%		7.27%
Eligible Children who De		-	u.	29		13%		2.09%
Children Served Primaril			ESD. NO	3/30/05	89.8			92.46%
Children w/Referral to IF	•			0	03.0	J3 70		32.4070
IV. Claims Data Total Amount Paid on Be Clusterwide Average Pai				78,048.86 \$2,454.79				
V. Number of Children A	nnualized Cla	nims Paid		Top 5%	Middle 9	90% Bo	ttom 5%	
				8	(604	316	
VI. Race Information			I	Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				832	89.65	55%		
African-American/Not Hi	spanic:			19	2.04			
Hispanic:				37	3.98			
American Indian/Alaskar	n Native:			0	0.00			
Asian/Pacific Islander:				4	0.43	31%		
Other race:				0	0.00	00%		
Multi-Racial:				36	3.87	79%		
VII. Children Receiving Ea	ch Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	63	6.79%	7.27%	Other Serv	/ices:	4	0.43%	0.72%
Audiology:	130	14.01%	17.84%	•		343		
Developmental Ther:	486	52.37%	48.94%	Psycholog	y:	2	0.22%	1.83%
Health Services:	0	0.00%	0.00%		oordination:	861		
Interpreter Services:	6	0.65%	0.87%			0		
Medical:	0	0.00%	0.00%	•		464		
Nursing:	23	2.48%	0.31%	•	ation:	0		
Nutrition:	18	1.94%	3.92%			1	0.11%	0.30%
Occupational Ther:	217	23.38%	35.02%					

Source: First Steps Sidehatch Database



610

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 10
Reporting Period: 07/01/04 - 06/30/05

Dekalb, Elkart, Lagrange, Noble, Saint Joseph, Steuben, Whitley

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		639,399				10.44%
Age 0 to 3 (ISDH):		/		29,931				11.54%
Low Birth Weight (ISDH	I):			2,075				10.53%
II. Cumulative child enrol 0 to 1 Year Olds:		o 06/01/05	1	Number of Children Served 319	Percent Childre Serve 16.5	n Clus d Po	ercent of ter Target opulation 3.22%	
Total Number of Childre	n Servea:			1,926			6.43%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			13.6				14.3
Average Days from Refe				37.3				35.6
Children moving to Pres		Education:		219	11.3	7%		11.50%
Exiting Children Under 3	-		ed:	197	10.2	3%		7.27%
Eligible Children who De		-		42		8%		2.09%
Children Served Primari			FSP: 06	3/30/05	85.7	7%		92.46%
Children w/Referral to IF	-			2				
Total Amount Paid on B Clusterwide Average Pa				14,705.60 \$2,655.61				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 14	Middle 9 1,1		ttom 5% 734	
			1	Number of Children	Percent Childre	n		
VI. Race Information				Served	Served	d		
White/Not Hispanic:				1,420	73.72	8%		
African-American/Not Hi	spanic:			200	10.38	4%		
Hispanic:				181	9.39	8%		
American Indian/Alaska	n Native:			2	0.10	4%		
Asian/Pacific Islander:				28	1.45			
Other race:				0	0.00			
Multi-Racial:				95	4.93	3%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	103	5.35%		Other Servi	ces:	35	• •	0.72%
Audiology:	389	20.20%				644		
Developmental Ther:	1,089	56.54%		Psychology		80		1.83%
Health Services:	0	0.00%		Service Co		1,745		
Interpreter Services:	70	3.63%		Social Worl		21	1.09%	1.00%
Medical:	0	0.00%		Speech The		728		
	U	0.0070	0.00,0	- p	J	. =-		
Nursing:	3	0.16%		Transportat		0	0.00%	0.06%
Nursing: Nutrition:			0.31%	Transportat			0.00%	0.06%

Source: First Steps Sidehatch Database

31.67% 35.02%



Nutrition:

Occupational Ther:

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 11
Reporting Period: 07/01/04 - 06/30/05

Benton, Carrol, Clinton, Montgomery, Tippecanoe, White

I. Population Information							Perce Popul	ent of State ation
Cluster Population (U.S.		au):		277,244				4.53%
Age 0 to 3 (ISDH):				10,920				4.21%
Low Birth Weight (ISDH) :			713				3.62%
II. Cumulative child enrol	lment age as	o 06/01/05	ı	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				86	10.2	5%	2.35%	
Total Number of Childre	n Served:			839			7.68%	
III. Enrollment / Terminat	ion Information	on						State
Average Age at Referral	(in Months):			15.4				14.3
Average Days from Refe				38.5				35.6
Children moving to Pres	chool Special	Education:		140	16.6	9%		11.50%
Exiting Children Under 3	, Services No	Longer Neede	ed:	44	5.2	4%		7.27%
Eligible Children who De				23	2.7			2.09%
Children Served Primari	-			3/30/05	94.0	7%		92.46%
Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	2				
IV. Claims Data								
Total Amount Paid on Bound Clusterwide Average Pa				67,167.22 \$2,821.42				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 9	Middle 9	0% Bo	ttom 5% 282	
VI. Race Information			1	Number of Children Served	Percent Children Served	n		
White/Not Hispanic:				694	82.71	8%		
African-American/Not Hi	spanic:			26	3.09	9%		
Hispanic:				66	7.86	7%		
American Indian/Alaska	n Native:			0	0.00	0%		
Asian/Pacific Islander:				11	1.31	1%		
Other race:				0	0.00			
Multi-Racial:				42	5.00	6%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	90	10.73%		Other Serv	rices:	21	* -	0.72%
Audiology:	174	20.74%	17.84%	Physical Ti	herapy:	350	41.72%	35.98%
Developmental Ther:	456	54.35%	48.94%	Psychology		0	0.00%	1.83%
Health Services:	0	0.00%		Service Co	ordination:	795	94.76%	91.17%
Interpreter Services:	22	2.62%	0.87%	Social Wor	k:	7	0.83%	1.00%
Medical:	0	0.00%		Speech Th		467		
Nursing:	0	0.00%		Transporta	ition:	2		
Mutrition	47	2.020/	2.020/	\/:=:==:		_	0.000/	0.200/

Source: First Steps Sidehatch Database

3.92% Vision:

2.03%

43.38% 35.02%

17

364

0

0.30%

0.00%



2,052

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 12
Reporting Period: 07/01/04 - 06/30/05

Hamilton, Johnson, Marion, Tipton

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S. Census Bureau):				1,194,243				19.49%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				58,118				22.41%
				4,785				24.30%
II. Cumulative child enrol	lment age as	o 06/01/05	1	Number of Children Served	Percent Childre Serve	n Clus	ercent of ter Target opulation	
0 to 1 Year Olds:				664	64 13.	1%	3.41%	
Total Number of Children Served:				5,102			8.78%	
III. Enrollment / Terminati	ion Information	on						State
Average Age at Referral	(in Months):			15.2				14.3
Average Days from Refe				34.8				35.6
Children moving to Pres		Education:		587	11.5	1%		11.50%
Exiting Children Under 3	-		d:	351	6.8	8%		7.27%
_	Eligible Children who Declined Services:			98	1.9	2%		2.09%
				3/30/05	93.1	9%		92.46%
Children w/Referral to IF	SP 45+ Days:	04/01/05 -	06/30/05	5				
IV. Claims Data								
Total Amount Paid on Be				18,687.46				
Clusterwide Average Pa	iu on benan o	Each Child Se	erveu.	\$3,041.69				
V. Number of Children Annualized Claims Paid				Top 5%	Middle 9		ttom 5%	
				33	3,1	88	1,881	
			1	Number of Children	Percent Childre	n		
VI. Race Information				Served	Serve			
White/Not Hispanic:				3,446	67.54			
African-American/Not Hispanic:				966	18.93			
Hispanic:				370	7.25			
American Indian/Alaskan Native:				16	0.31			
Asian/Pacific Islander:				70	1.37			
Other race: Multi-Racial:				0 234	0.00 4.58			
VII. Children Receiving Ea	ach Service T	vne		201	1.00			
	Number of	Percent	State			Number of	Percent	State
	Children Served		Average			Children Served	Receiving Service Type	Average
Assistive Technology:	455	8.92%	7.27%	Other Serv	vices:	25	0.49%	0.72%
Audiology:	1,002	19.64%	17.84%	Physical T	herapy:	1,892	37.08%	35.98%
Developmental Ther:	2,158	42.30%	48.94%	Psycholog	y:	148	2.90%	1.83%
Health Services:	0	0.00%	0.00%	Service Coordination:		4,435	86.93%	91.17%
Interpreter Services:	7	0.14%	0.87%	Social Work:		65	1.27%	1.00%
Medical:	0	0.00%	0.00%	Speech Therapy:		2,918	57.19%	54.77%
Nursing:	4	0.08%	0.31%	Transporta	ation:	1	0.02%	0.06%
Nutrition:	265	5.19%	3.92%	Vision:		4	0.08%	0.30%
O	0.050	40.000/	05.000/					

Source: First Steps Sidehatch Database

40.22% 35.02%



209

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 13
Reporting Period: 07/01/04 - 06/30/05

Clay, Daviess, Greene, Knox, Martin, Sullivan, Vermillion, Vigo

I. Population Information							Perce Popul	nt of State ation
Cluster Population (U.S.		au):		281,971				4.60%
Age 0 to 3 (ISDH):		•		10,707				4.13%
Low Birth Weight (ISDH	l):			791				4.01%
II. Cumulative child enrol 0 to 1 Year Olds: Total Number of Childre		o 06/01/05		Number of Children Served 134 836	Percent Childre Serve 16.0	n Clus d Po	rcent of ter Target pulation 3.80% 7.81%	
III. Enrollment / Terminat	ion Information	on						State
		211		12.6				14.3
Average Age at Referral Average Days from Refe				33.5				35.6
Children moving to Pres		Education:		55.5 59	7.0	6%		11.50%
Exiting Children Under 3	-		q.	59 76		19%		7.27%
Eligible Children who De		-	u.	76 25		19% 19%		2.09%
Children Served Primari			ESD. UE	/30/05	93.4			92.46%
Children w/Referral to IF	-			/ 30/05 0	93.4	·J /0		∂∠. 4 070
IV. Claims Data								
Total Amount Paid on Bo Clusterwide Average Pa				92,591.41 \$2,861.95				
V. Number of Children A	nnualized Cla	aims Paid		Top 5% 5	Middle 9	0% Bo	ttom 5% 287	
							207	
VI. Race Information				Number of Children Served	Percent Childre Serve	n		
White/Not Hispanic:				796	95.21	5%		
African-American/Not Hispanic:				13	1.55			
Hispanic:				3	0.35			
American Indian/Alaskan Native:				0	0.00			
Asian/Pacific Islander:				2	0.23			
Other race:				0	0.00			
Multi-Racial:				22	2.63	2%		
VII. Children Receiving Ea	ach Service T	ype						
	Number of Children Served	Percent Receiving Service Type	State Average			Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	42	5.02%	7.27%	Other Servi	ices:	0	0.00%	0.72%
Audiology:	50	5.98%	17.84%	Physical Th	nerapy:	301	36.00%	35.98%
Developmental Ther:	571	68.30%	48.94%	Psychology		0	0.00%	1.83%
Health Services:	0	0.00%	0.00%	Service Co	ordination:	754	90.19%	91.17%
Interpreter Services:	0	0.00%	0.87%	Social Worl	k:	0	0.00%	1.00%
Medical:	0	0.00%	0.00%	Speech The	erapy:	346	41.39%	54.77%
Nursing:	0	0.00%	0.31%	Transportat	tion:	1	0.12%	0.06%
Nutrition:	11	1.32%	3.92%	Vision:		2	0.24%	0.30%

Source: First Steps Sidehatch Database

25.00% 35.02%



Developmental Ther:

Interpreter Services:

Occupational Ther:

Health Services:

Medical:

Nursing:

Nutrition:

916

0

14

0

0

69

807

Indiana Family & Social Services Administration First Steps

Profile Report for Cluster: 14

Reporting Period: 07/01/04 - 06/30/05

Jasper, Lake, Laporte, Newton, Porter

I. Population Information							Perce Popu	ent of State lation
Cluster Population (U.S. Census Bureau):				789,686				12.89%
Age 0 to 3 (ISDH): Low Birth Weight (ISDH):				32,564				12.56%
				2,652				13.46%
II Cumulativa ahild anya	Imant and as a C	06/04/05	1	Number of Children	Percent o	Clus	ercent of ter Target	
II. Cumulative child enro	iment age as o	16/01/05		Served	Served		pulation	
0 to 1 Year Olds:				321	15.67%	%	3.00%	
Total Number of Childre	n Served:			2,049			6.29%	
III. Enrollment / Terminat	ion Information							State
Average Age at Referral	(in Months):			13.9				14.3
Average Days from Referral to IFSP:				35.6				35.6
Children moving to Pres		cation:		169	8.25	%		11.50%
Exiting Children Under 3	, Services No Lon	ger Neede	d:	93	4.54	%		7.27%
Eligible Children who De	clined Services:			43	2.10	%		2.09%
Children Served Primari	y in Natural Enviro	nment w/I	FSP: 06	/30/05	96.79	%		92.46%
Children w/Referral to IF	SP 45+ Days: 04	1/01/05 -	06/30/05	2				
IV. Claims Data								
Total Amount Paid on B Clusterwide Average Pa				05,040.38 \$2,833.11				
V. Number of Children Annualized Claims Paid				Top 5%	Middle 90	% Bo	ttom 5%	
				14	1,25	9	776	
			1	Number of Children	Percent o Children			
/I. Race Information				Served	Served			
White/Not Hispanic:				1,340	65.398	%		
African-American/Not Hi	spanic:			329	16.057	%		
Hispanic:				233	11.371	%		
American Indian/Alaska	n Native:			6	0.293	%		
Asian/Pacific Islander:				18	0.878	%		
Other race:				0	0.000	%		
Multi-Racial:				123	6.003	%		
/II. Children Receiving Ea	ach Service Type							
	Children R	Percent eceiving rvice Type	State Average		1	Number of Children Served	Percent Receiving Service Type	State Average
Assistive Technology:	104	5.08%	7.27%	Other Service	ces:	16		0.72%
Audiology:	301	14.69%		Physical The		787		
					1- 7 -		2	4.0004

Source: First Steps Sidehatch Database

3.92% Vision:

44.70% 48.94% Psychology:

0.00%

0.68%

0.00%

0.00%

3.37%

39.39% 35.02%

0.00% Service Coordination:

0.87% Social Work:

0.00% Speech Therapy:

0.31% Transportation:

71

26

1

0

1,842

1,022

3.47%

1.27%

0.00%

89.90% 91.17%

49.88% 54.77%

0.05% 0.06%

1.83%

1.00%

0.30%